

St. Joseph's Healthcare System Implements \$250M 5-Year Facilities Project

Overview

St. Joseph's Healthcare System has launched an expansion and renovation investment project, projected at \$250 million, at St. Joseph's Regional Medical Center and St. Joseph's Children's Hospital in Paterson, NJ, and St. Joseph's Wayne Hospital in Wayne, NJ.

- As the region's leading healthcare system, St. Joseph's Healthcare System is experiencing rapid growth, with record levels of more than 1.6 million outpatient procedures and visits, nearly 200,000 patient days, and more than 130,000 emergency department visits in 2008.
- The construction project will meet the growing demand for inpatient and outpatient care at both campuses.
- The five-year project is expected to create numerous construction and healthcare jobs, expand the healthcare services offered to residents of the region, and enhance the medical center's urban environment.

Funding

The healthcare system has shown strong financial performance in recent years, with funding for the expansion and renovation coming primarily from investment and operating income, bond issues, and philanthropic support being sought through a major capital campaign.

Facility Plans

- ***St. Joseph's Regional Medical Center/St. Joseph's Children's Hospital***
 - Construction of a new 173,798-square-foot Critical Care Building that will feature new surgical suites and critical care units, as well as adult and pediatric emergency departments
 - Renovation of the main lobby, and development of a women's and children's lobby
 - Development of a state-of-the-art conference center
 - Cosmetic upgrades to all patient rooms, increase in single-patient rooms, and renovations to nursing stations on patient care units
 - Construction of a new rooftop helistop
 - Construction of a 1,122-car parking garage by an external organization
- ***St. Joseph's Wayne Hospital***
 - Replacement and expansion of two surgical suites, and renovation of the pre-operative and post-operative areas; 600-square-foot, state-of-the-art operating rooms featuring systems-integrated technology
 - Renovation and expansion of the Intensive Care Unit/Critical Care Unit

- Cosmetic upgrades to all patient rooms, increase in single-patient rooms, renovations to nursing stations on patient care units, and renovation of the main lobby

Construction Timing: Four Phases at St. Joseph's Regional Medical Center

- **Phase I** of the facilities project began in the fall of 2008 and will continue through 2009. In June 2009, the Healthcare System announced the completion of the first phase of its major facilities project: the opening of the new DePaul Ambulatory Care Center at St. Joseph's located at 11 Getty Avenue.
- **Phase II** will begin in the fall of 2009 with the demolition of the Johnson Building and 100 Hospital Plaza at the St. Joseph's Regional Medical Center campus. Additional Phase II milestones include:
 - Completion of the main lobby at St. Joseph's Regional Medical Center including the women's and children's lobby
 - Completion of a state-of-the-art conference center
 - Completion of the Board Room, Physician Lounge, and Chapel renovations
- **Phase III** includes construction of a new Critical Care Building. Work on the building will begin in late 2009 and continue through early 2012. The Critical Care Building will include:
 - An adult Emergency Department featuring five trauma bays, 50 treatment areas, nine Fast Track bays and four Triage rooms
 - A Pediatric Emergency Department featuring 14 bays
 - A surgical suite with 12 systems-integrated operating rooms, pre-operative and post-operative areas, and a dedicated Surgical Waiting Area
 - Four Critical Care Units: a Cardiac Care Unit/Open Heart Cardiac Care Unit, a Surgical Intensive Care Unit, a Medical Intensive Care Unit, and an Intensive Respiratory Care Unit
 - Rooftop helistop
- **Phase IV**, the final phase, will include the renovation of a portion of the existing Emergency Department, while the remainder is converted to a new outpatient entrance.

Project Management

Sterling Barnett Little, Inc., a Texas-based firm.

Principal Architectural and Engineering Consultants

Francis Cauffman Architects, a New York City-based architectural firm

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